

## Exhibit 2 - DPH FUNDING TO LOCAL HEALTH DEPARTMENTS

Grant Title	SID	Total Award Amount	Funding Allocation to LHDs
Crisis Grant	29551	\$9,309,998	\$2,500,000
ELC Enhanced Detection.	29582	\$182,633,998	\$20,000,000
ELC Enhanced Detection Expansion(Proposed)	29582	\$205,212,155	TBD
Immunization COVID	29617, 29591	\$5,815,411	\$1,749,865
Immunization COVID (Proposed)	29627	\$32,215,409	\$4,189,908
<b>TOTALS</b>		<b>\$435,186,971</b>	<b>\$28,439,773 +</b>

Data as of 2/18/2021

## HEALTH DEPARTMENTS AND DISTRICTS (LHD's)

### Purpose

Approved reimbursement of activities/purchases, includes the following expenses: Personnel; LHD staff time; Contractual purchase of services; Translation services; IT services; Website development; Hotline/Telephone answering services; Temporary positions/Consultants; Educational materials development/Printing services; Hand sanitizer/disinfecting supplies/thermometers; PPE purchases for health department staff; Technology services for teleworking (Zoom, Skype, etc.), etc.

Enhance Laboratory Detection, Surveillance (contact tracing), Response, Informatics and Other Workforce Capacity; Strengthen Laboratory Testing Volume and Capacity; Coordinate and Engage with Partners as needed to respond to and prevent COVID-19; Prevent and Minimize Transmission of COVID-19 and conduct Health Promotion Activities associated with each category above.

Funds are to support local response efforts for COVID-19 vaccination. To support targeted response activities for implementing vaccination clinics including equipment for off-site vaccine administration, contracting out for vaccination services, and for data loggers and coolers for off-site clinics to ensure proper storage and handling of vaccines.

To support LHDs holding vaccination clinics, outreach to the local community, providing vaccination to the homebound and other hard to reach populations. Also to implement various mass vaccination activities. Local Health Departments and Districts will be funded on a per capita basis related to vaccine administration activities.